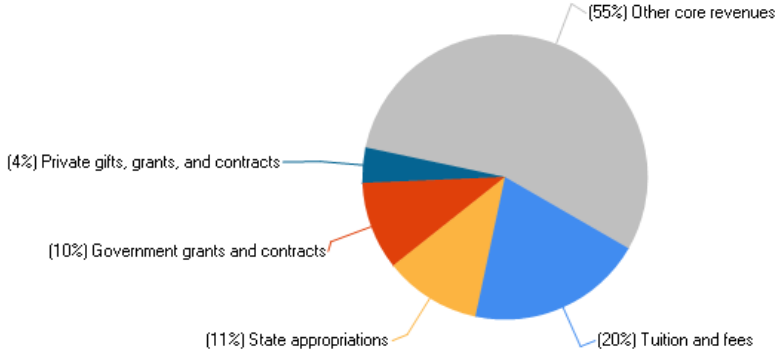


Finance

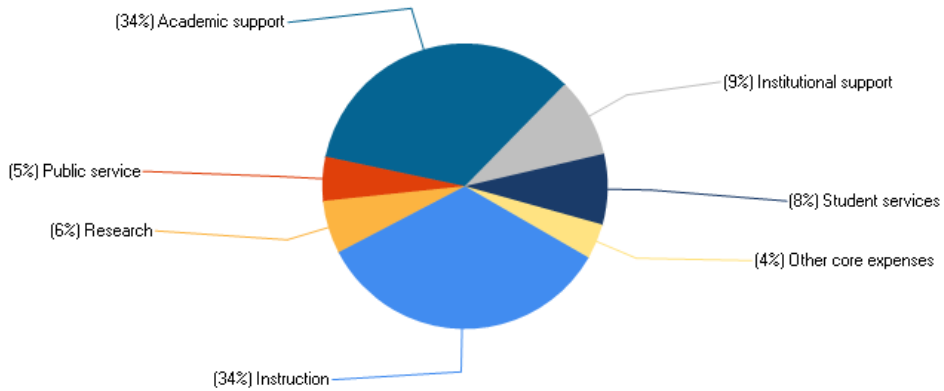
Percent distribution of core revenues, by source: Fiscal year 2017



Core revenues per FTE enrollment, by source: Fiscal year 2017

Tuition and fees	\$9,414
State appropriations	\$5,181
Local appropriations	\$0
Government grants and contracts	\$4,611
Private gifts, grants, and contracts	\$1,669
Investment return	\$0
Other core revenues	\$25,753

Percent distribution of core expenses, by function: Fiscal year 2017



Core expenses per FTE enrollment, by function: Fiscal year 2017

Instruction	\$17,879
Research	\$3,110
Public service	\$2,892
Academic support	\$17,815
Institutional support	\$4,867
Student services	\$4,409
Other core expenses	\$2,192